

COUNCIL

**REPORT OF THE HEAD OF CORPORATE STRATEGY AND DEMOCRATIC
SERVICES**

K.JONES

7th September 2016

MATTER FOR DECISION

WARD AFFECTED: ALL

**NEATH PORT TALBOT WORKING IN PARTNERSHIP
THE SINGLE INTEGRATED PLAN ANNUAL REPORT 2015-2016**

Purpose of Report

To present the Single Integrated Plan Annual Report for 2015-2016 for Council to consider and endorse following on from the Local Service Board approval of the report.

Executive Summary

The Local Service Board is required to publish an annual report, providing a balanced summary of the extent to which planned priorities and outcomes have been achieved. The Annual Report attached demonstrates that the Local Service Board and the supporting partnerships have organised their efforts to focus upon the agreed priorities.

Background

This Annual Report has been prepared by the Local Service Board and concentrates on progress against the following five cross cutting priorities agreed by partners:

1. Children and Young People
2. Anti-poverty
3. Health Inequities

4. Transport
5. Community Safety

The Annual Report also makes reference to wider partnership activity that has progressed over the same period which falls under the following themes:

1. Children and young people in Neath Port Talbot are physically and emotionally healthy; adults of working age in Neath Port Talbot are physically and emotionally healthy; and older people are independent and enjoy a good quality of life.
2. Neath Port Talbot's communities and environment are sustainable
3. Neath Port Talbot has a strong and prosperous economy leading to reduced poverty
4. People in Neath Port Talbot fulfil their learning potential

The introduction of the Well-being of Future Generations (Wales) Act 2015, brings a number of changes which have seen the demise of Local Service Boards (LSBs) and the establishment of statutory Public Services Boards (PSBs) for each local authority area in Wales. Under the Act, during 2016-2017, the Neath Port Talbot Public Services Board will be required to prepare and publish a well-being assessment of the state of economic, social, cultural and environmental well-being in the area. This assessment will then inform the development of a local well-being plan (to be published by March 2018). During 2016-2017, the Public Services Board will review the priorities set out in this annual report and will determine whether or not they remain as priorities going forward.

Financial Impact

There was no additional financial impact attached to the delivery of the priorities and the wider partnership activity set out in the attached Annual Report as any financial impacts would have been identified as part of the Council and partners budget setting and planning processes for 2015-2016.

Equality Impact Assessment

An Impact Assessment was undertaken for the development of the Single Integrated Plan 2013-2023. As the Local Service Board has largely delivered what it set out to do, there are no material issues that were identified in the Impact Assessment that require further addressing here.

Workforce Impacts

The workforce implications of proposals developed by the Local Service Board in support of the LSB's priorities have been identified as part of the development work and where appropriate have been reported as part of formal proposals.

Legal Impacts

This annual report has been prepared to ensure the Local Service Board discharges the statutory duty as contained within the Local Government (Wales) Measure 2009.

Risk Management

There is a risk that the priorities set out in the Single Integrated Plan are not delivered in the transition from LSBs to PSBs. This is being mitigated by asking the PSB to formally consider the last Annual Report of the LSB (attached).

Consultation

The Local Government (Wales) Measure 2009 does not require a public consultation exercise to be conducted as part of the production of Annual Reports for Single Integrated Plans. However, an inclusive approach has been taken to the production of the Annual Report, with many partners having contributed to the final draft.

Recommendation

It is recommended that Members receive and endorse the Annual Report 2015-2016 of the Single Integrated Plan prepared by the Local Service Board.

Reason for Proposed Decision

To meet the statutory requirements of the Local Government (Wales) Measure 2009.

Implementation of Decision

The item is for information only.

Appendices

Appendix 1 – Neath Port Talbot Working in Partnership - Single Integrated Plan
Annual Report 2015-2016 Single Integrated Plan.

List of Background Papers

- Local Government (Wales) Measure 2009
- “Shared Purpose – Shared Delivery” Guidance for Single Integrated Plans and Welsh Government draft guidance on producing SIP Annual Reports

Officer Contact

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